

# **Economic Development Appropriations Bill House File 2337**

*As amended by S-5084*

*(Strike everything after the enacting clause)*

Last Action:

**Senate Appropriations  
Committee**

March 13, 2012

*NOTE: This document does not reflect any impact related to the Supreme Court ruling.*

**An Act relating to appropriations to the Department of Cultural Affairs, the Economic Development Authority, certain Board of Regents institutions, the Department of Workforce Development, the Iowa Finance Authority, and the Public Employment Relations Board, providing for other properly related matters, including effective date and other applicability provisions.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>

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**FUNDING SUMMARY**

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- Appropriates a total of \$61.2 million from the General Fund and authorizes 556.2 FTE positions to the Department of Cultural Affairs (DCA), the Iowa Economic Development Authority (IEDA), certain Board of Regents economic development programs, the Iowa Department of Workforce Development (IWD), the Iowa Finance Authority, and the Public Employment Relations Board for FY 2013. This is an increase of \$25.0 million and 66.7 FTE positions compared to estimated FY 2012. The Bill also appropriates \$6.0 million from other funds, a decrease of \$3.4 million compared to estimated FY 2012. Page 1, Line 3

NOTE: Total funding for FY 2013 includes the previously enacted appropriations for FY 2013 and changes to appropriation amounts proposed in this Amendment.

**MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS**

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- ***Department of Cultural Affairs:*** Page 1, Line 5
  - A new General Fund appropriation of \$200,000 and 2.0 FTE positions to establish a Film Office.
  - A new General Fund appropriation of \$200,000 to the Iowa Cultural Trust Fund.
- ***Iowa Economic Development Authority:*** Page 3, Line 33
  - An increase of \$250,000 for the World Food Prize.
  - A new General Fund appropriation of \$20.0 million for Business Incentives.
  - An increase of \$100,000 for the Main Street Challenge Grants Program.
- ***Board of Regents*** Page 7, Line 32
  - An increase of \$144,000 to the University of Northern Iowa.
  - A new General Fund appropriation of \$3.8 million to the Regents Innovation Fund.
- ***Iowa Department of Workforce Development:*** Page 10, Line 45
  - An increase of \$153,000 to the Division of Workers' Compensation.
  - An increase of \$160,000 from the Special Contingency Fund to the Division of Workers' Compensation.
  - A decrease of \$3.6 million in authorized expenditures from the Unemployment Compensation Reserve Fund interest used for Field Offices.

**STUDIES AND INTENT LANGUAGE**

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- **Required Report:** Requires the Iowa Cultural Trust to annually submit a report to the Governor, General Assembly, and Legislative Services Agency regarding the activities, projects, and programs of the Fund. Page 2, Line 27
- **Nonreversion:** Requires nonreversion of the funds appropriated to the IEDA for the Incentive Fund. Page 6, Line 35
- **Nonreversion:** Requires nonreversion of the funds appropriated to the IEDA for the Main Street Program. Page 7, Line 2
- **Required Report:** The Board of Regents must report to the Governor, General Assembly, and LSA on the activities, projects, and programs funded by the Regents Innovation Fund Appropriation. Page 10, Line 30
- **Legislative Intent:** Requires the Labor Services Division to spend \$53,000 to hire a Wage Enforcement Investigator. Page 11, Line 12
- **Legislative Intent:** Requires the Workers' Compensation Division to spend \$153,000 to hire a Chief Deputy Commissioner. Page 11, Line 36
- **Legislative Intent:** Specifies that the IWD shall not reduce the number of Field Offices below the number of offices operated on January 1, 2009. Page 12, Line 4
- **Definitions:** Provides definitions for Field Offices and Workforce Development Centers. Page 12, Line 20
- **Legislative Intent:** Transfers any funds under the control of the IEDA relating to the Iowa Wine and Beer Promotion Board to the Iowa State University (ISU) Midwest Grape and Wine Institute. Page 16, Line 2
- **Legislative Intent:** Permits the DCA to adopt emergency rule to implement the Film Office. Page 16, Line 13

**SIGNIFICANT CODE CHANGES**

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- **Barrel Tax Fund:** Transfers the Barrel Tax Fund appropriation from the IEDA to the ISU Midwest Grape and Wine Industry Institute. Also adds nonreversion language to the appropriation. Page 14, Line 20
- **Wine Gallonage Tax Fund:** Revises the Wine Gallonage Tax Fund appropriation. Page 14, Line 40
- **Wine and Beer Promotion Board:** Establishes a Wine and Beer Promotion Board within the Midwest Page 15, Line 12

Grape and Wine Industry Institute at ISU.

- **Film Office:** Establishes a Film Office within the DCA. Page 15, Line 40
- **Wine and Beer Promotion Board:** Removes the Iowa Wine and Beer Promotion Board from the IEDA. Page 15, Line 50

**EFFECTIVE AND ENACTMENT DATES**

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- The Section of this Bill allowing DCA to establish Emergency Rules is effective on enactment. Page 16, Line 24

S5084 provides for the following changes to the Code of Iowa.

<b>Page #</b>	<b>Line #</b>	<b>Bill Section</b>	<b>Action</b>	<b>Code Section</b>	<b>Description</b>
14	20	23	Amend	123.143.3	
14	40	24	Strike and Replace	123.183.2	
15	12	25	New	266.21	
15	40	26	Add	303.1.4.e	
15	43	27	New	303.95	
15	50	28	Repeal	15E.116,15E.117	

S5084

1 1 Amend House File 2337, as amended, passed, and  
1 2 reprinted by the House, as follows:  
1 3 1 By striking everything after the enacting clause  
1 4 and inserting:

1 5 Section 1. 2011 Iowa Acts, chapter 130, section  
1 6 48, is amended to read as follows:  
1 7 SEC. 48. DEPARTMENT OF CULTURAL AFFAIRS. There  
1 8 is appropriated from the general fund of the state to  
1 9 the department of cultural affairs for the fiscal year  
1 10 beginning July 1, 2012, and ending June 30, 2013, the  
1 11 following amounts, or so much thereof as is necessary,  
1 12 to be used for the purposes designated:

1 13 1. ADMINISTRATION

1 14 For salaries, support, maintenance, miscellaneous  
1 15 purposes, and for not more than the following full-time  
1 16 equivalent positions for the department:

1 17	.....	\$	85,907
1 18			<u>171,813</u>
1 19	.....	FTEs	74.50

General Fund appropriation to the Department of Cultural Affairs (DCA) for the Administration Division.

DETAIL: Total funding for FY 2013 is no change compared to estimated FY 2012.

1 20 The department of cultural affairs shall coordinate  
1 21 activities with the tourism office of the ~~department of~~  
1 22 economic development authority to promote attendance  
1 23 at the state historical building and at this state's  
1 24 historic sites.

Conforming change to reflect the name change of the Iowa Economic Development Authority (IEDA).

1 25 Full-time equivalent positions authorized under  
1 26 this subsection shall be funded, in full or in part,  
1 27 using moneys appropriated under this subsection and  
1 28 subsections 3 through 7.

1 29 2. COMMUNITY CULTURAL GRANTS

1 30 For planning and programming for the community  
1 31 cultural grants program established under section  
1 32 303.3:

1 33	.....	\$	86,045
1 34			<u>172,090</u>

General Fund appropriation to the DCA for the Community Cultural Grants Program.

DETAIL: Total funding for FY 2013 is no change compared to estimated FY 2012.

1 35 3. HISTORICAL DIVISION

1 36 For the support of the historical division:

1 37	.....	\$	1,383,851
1 38			<u>2,767,701</u>

General Fund appropriation to the DCA for the Historical Division.

DETAIL: Total funding for FY 2013 is no change compared to estimated FY 2012.

1 39	4. HISTORIC SITES			General Fund appropriation to the DCA for Historic Sites.
1 40	For the administration and support of historic			
1 41	sites:			DETAIL: Total funding for FY 2013 is no change compared to
1 42	.....	\$	243,199	estimated FY 2012.
1 43			<u>426,398</u>	
1 44	5. ARTS DIVISION			General Fund appropriation to the DCA for the Arts Division.
1 45	For the support of the arts division:			
1 46	.....	\$	466,882	DETAIL: Total funding for FY 2013 is no change compared to
1 47			<u>933,764</u>	estimated FY 2012.
1 48	6. IOWA GREAT PLACES			General Fund appropriation to the DCA for the Great Places Initiative.
1 49	For the Iowa great places program established under			
1 50	section 303.3C:			DETAIL: Total funding for FY 2013 is no change compared to
2 1	.....	\$	75,000	estimated FY 2012.
2 2			<u>150,000</u>	
2 3	7. ARCHIVE IOWA GOVERNORS' RECORDS			General Fund appropriation to the DCA for archiving papers of former
2 4	For archiving the records of Iowa governors:			governors.
2 5	.....	\$	32,967	DETAIL: Total funding for FY 2013 is no change compared to
2 6			<u>65,933</u>	estimated FY 2012.
2 7	8. RECORDS CENTER RENT			General Fund appropriation to the DCA for rent at the Records Center.
2 8	For payment of rent for the state records center:			
2 9	.....	\$	113,622	DETAIL: Total funding for FY 2013 is no change compared to
2 10			<u>227,243</u>	estimated FY 2012.
2 11	9. BATTLE FLAGS			General Fund appropriation to the DCA for stabilizing the condition of
2 12	For continuation of the project recommended by the			the Battle Flag Collection.
2 13	Iowa battle flag advisory committee to stabilize the			
2 14	condition of the battle flag collection:			DETAIL: Total funding for FY 2013 is no change compared to
2 15	.....	\$	30,000	estimated FY 2012.
2 16			<u>60,000</u>	
2 17	<u>10. FILM OFFICE</u>			General Fund appropriation to the DCA for the establishment of a Film
2 18	<u>For salaries, support, maintenance, miscellaneous</u>			Office.
2 19	<u>purposes, and for not more than the following full-time</u>			
2 20	<u>equivalent positions:</u>			DETAIL: This is a new General Fund appropriation.
2 21	.....	\$	200,000	
2 22	..... FTEs		<u>2.00</u>	
2 23	<u>11. CULTURAL TRUST FUND</u>			General Fund appropriation to the DCA for the Iowa Cultural Trust
2 24	<u>For deposit in the Iowa cultural trust fund created</u>			Fund.

2 25 in section 303A.4:  
 2 26 ..... \$ 200,000

DETAIL: This is a new General Fund appropriation. Previously, the Iowa Cultural Trust Fund received allocations from the Economic Development (formerly Grow Iowa Values) Fund that was funded by the Rebuild Iowa Infrastructure Fund (RIIF) for fiscal years 2009-2012.

2 27 The board of trustees of the Iowa cultural trust  
 2 28 shall annually prepare a report for submission to the  
 2 29 governor, the general assembly, and the legislative  
 2 30 services agency regarding the activities, projects,  
 2 31 and programs funded with moneys allocated under this  
 2 32 subsection. This report shall be submitted each year  
 2 33 by January 15.

Requires the Iowa Cultural Trust to annually submit a report to the Governor, General Assembly, and Legislative Services Agency (LSA) regarding the activities, projects, and programs of the Fund.

2 34 Sec. 2. 2011 Iowa Acts, chapter 130, section 49, is  
 2 35 amended to read as follows:  
 2 36 SEC. 49. GOALS AND ACCOUNTABILITY — ECONOMIC  
 2 37 DEVELOPMENT.  
 2 38 1. For the fiscal year beginning July 1, 2012,  
 2 39 the goals for the ~~department of~~ economic development  
 2 40 authority shall be to expand and stimulate the state  
 2 41 economy, increase the wealth of Iowans, and increase  
 2 42 the population of the state.  
 2 43 2. To achieve the goals in subsection 1, the  
 2 44 ~~department of~~ economic development authority shall do  
 2 45 all of the following for the fiscal year beginning July  
 2 46 1, 2012:  
 2 47 a. Concentrate its efforts on programs and  
 2 48 activities that result in commercially viable products  
 2 49 and services.  
 2 50 b. Adopt practices and services consistent with  
 3 1 free market, private sector philosophies.  
 3 2 c. Ensure economic growth and development  
 3 3 throughout the state.  
 3 4 d. Work with businesses and communities to  
 3 5 continually improve the economic development climate  
 3 6 along with the economic well-being and quality of life  
 3 7 for Iowans.  
 3 8 e. Coordinate with other state agencies to  
 3 9 ensure that they are attentive to the needs of an  
 3 10 entrepreneurial culture.  
 3 11 f. Establish a strong and aggressive marketing  
 3 12 image to showcase Iowa's workforce, existing industry,  
 3 13 and potential. A priority shall be placed on  
 3 14 recruiting new businesses, business expansion, and  
 3 15 retaining existing Iowa businesses. Emphasis shall be

Conforming change to reflect the name change of the IEDA.

3 16 placed on entrepreneurial development through helping  
 3 17 entrepreneurs secure capital, and developing networks  
 3 18 and a business climate conducive to entrepreneurs and  
 3 19 small businesses.  
 3 20 g. Encourage the development of communities and  
 3 21 quality of life to foster economic growth.  
 3 22 h. Prepare communities for future growth and  
 3 23 development through development, expansion, and  
 3 24 modernization of infrastructure.  
 3 25 i. Develop public-private partnerships with  
 3 26 Iowa businesses in the tourism industry, Iowa tour  
 3 27 groups, Iowa tourism organizations, and political  
 3 28 subdivisions in this state to assist in the development  
 3 29 of advertising efforts.  
 3 30 j. Develop, to the fullest extent possible,  
 3 31 cooperative efforts for advertising with contributions  
 3 32 from other sources.

3 33 Sec. 3. 2011 Iowa Acts, chapter 130, section 50,  
 3 34 subsections 1, 2, 4, 5, and 6, are amended to read as  
 3 35 follows:

3 36 1. APPROPRIATION

3 37 There is appropriated from the general fund of  
 3 38 the state to the ~~department~~ of economic development  
 3 39 authority for the fiscal year beginning July 1, 2012,  
 3 40 and ending June 30, 2013, the following amounts, or  
 3 41 so much thereof as is necessary, to be used for the  
 3 42 purposes designated in subsection 2, and for not more  
 3 43 than the following full-time equivalent positions:

3 44	.....	\$	4,891,712
3 45	.....		<u>9,783,424</u>
3 46	.....	FTEs	149.00

General Fund appropriation to the IEDA.

DETAIL: Total funding for FY 2013 is no change compared to estimated FY 2012.

3 47 2. DESIGNATED PURPOSES

3 48 a. For salaries, support, miscellaneous purposes,  
 3 49 programs, and the maintenance of an administration  
 3 50 division, a business development division, and a  
 4 1 community development division.

4 2 b. The full-time equivalent positions authorized  
 4 3 under this section shall be funded, in whole or in  
 4 4 part, by the moneys appropriated under subsection 1 or  
 4 5 by other moneys received by the ~~department~~ authority,  
 4 6 including certain federal moneys.

4 7 c. For business development operations and  
 4 8 programs, ~~the film office~~, international trade, export

Conforming change to reflect the name change of the IEDA and to remove the responsibility of operating the Film Office.

4 9 assistance, workforce recruitment, and the partner  
4 10 state program.  
4 11 d. For transfer to the strategic investment fund  
4 12 created in section 15.313.  
4 13 e. For community economic development programs,  
4 14 tourism operations, community assistance, plans  
4 15 for Iowa green corps and summer youth programs,  
4 16 the mainstreet and rural mainstreet programs, the  
4 17 school-to-career program, the community development  
4 18 block grant, and housing and shelter-related programs.  
4 19 f. For achieving the goals and accountability, and  
4 20 fulfilling the requirements and duties required under  
4 21 this Act.

4 22 4. FINANCIAL ASSISTANCE RESTRICTIONS

4 23 a. A business creating jobs through moneys  
4 24 appropriated in this section shall be subject to  
4 25 contract provisions requiring new and retained jobs to  
4 26 be filled by individuals who are citizens of the United  
4 27 States who reside within the United States or any  
4 28 person authorized to work in the United States pursuant  
4 29 to federal law, including legal resident aliens in the  
4 30 United States.

4 31 b. Any vendor who receives moneys appropriated in  
4 32 this section shall adhere to such contract provisions  
4 33 and provide periodic assurances as the state shall  
4 34 require that the jobs are filled solely by citizens of  
4 35 the United States who reside within the United States  
4 36 or any person authorized to work in the United States  
4 37 pursuant to federal law, including legal resident  
4 38 aliens in the United States.

4 39 c. A business that receives financial assistance  
4 40 from the ~~department authority~~ from moneys appropriated  
4 41 in this section shall only employ individuals legally  
4 42 authorized to work in this state. In addition to all  
4 43 other applicable penalties provided by current law, all  
4 44 or a portion of the assistance received by a business  
4 45 which is found to knowingly employ individuals not  
4 46 legally authorized to work in this state is subject to  
4 47 recapture by the ~~department authority~~.

4 48 5. USES OF APPROPRIATIONS

4 49 a. From the moneys appropriated in this section,  
4 50 the ~~department authority~~ may provide financial  
5 1 assistance in the form of a grant to a community  
5 2 economic development entity for conducting a local

Conforming change to reflect the name change of the IEDA.

Conforming change to reflect the name change of the IEDA.

5 3 workforce recruitment effort designed to recruit former  
 5 4 citizens of the state and former students at colleges  
 5 5 and universities in the state to meet the needs of  
 5 6 local employers.

5 7 b. From the moneys appropriated in this section,  
 5 8 the ~~department~~ authority may provide financial  
 5 9 assistance to early stage industry companies being  
 5 10 established by women entrepreneurs.

5 11 c. From the moneys appropriated in this section,  
 5 12 the ~~department~~ authority may provide financial  
 5 13 assistance in the form of grants, loans, or forgivable  
 5 14 loans for advanced research and commercialization  
 5 15 projects involving value-added agriculture, advanced  
 5 16 technology, or biotechnology.

5 17 d. The ~~department~~ authority shall not use any  
 5 18 moneys appropriated in this section for purposes of  
 5 19 providing financial assistance for the Iowa green  
 5 20 streets pilot project or for any other program or  
 5 21 project that involves the installation of geothermal  
 5 22 systems for melting snow and ice from streets or  
 5 23 sidewalks.

5 24 6. WORLD FOOD PRIZE

5 25 For allocating moneys for the world food prize and  
 5 26 ~~notwithstanding in lieu of~~ the standing appropriation  
 5 27 in section 15.368, subsection 1:

5 28	..... \$	250,000
5 29		<u>750,000</u>

General Fund appropriation to the World Food Prize.

DETAIL: This is an increase of \$250,000 compared to estimated FY 2012.

5 30 Sec. 4. 2011 Iowa Acts, chapter 130, section 50,  
 5 31 subsection 7, unnumbered paragraphs 1 and 2, are  
 5 32 amended to read as follows:

5 33 For allocation to the Iowa commission on volunteer  
 5 34 service for the Iowa's promise and mentoring  
 5 35 partnership programs, for transfer to the Iowa state  
 5 36 commission grant program, and for not more than the  
 5 37 following full-time equivalent positions:

5 38	..... \$	89,067
5 39		<u>178,133</u>
5 40	..... FTEs	7.00

General Fund appropriation to the Iowa Commission on Volunteer Service.

DETAIL: Total funding for FY 2013 is no change compared to estimated FY 2012.

5 41 Of the moneys appropriated in this subsection, the  
 5 42 ~~department~~ authority shall allocate ~~\$37,500~~ \$75,000 for  
 5 43 purposes of the Iowa state commission grant program and  
 5 44 ~~\$54,567~~ \$103,133 for purposes of the Iowa's promise and  
 5 45 mentoring partnership programs.

Allocates \$75,000 of the General Fund appropriation to the Iowa Commission on Volunteer Service for the Iowa State Commission Grant Program and \$103,133 for the Iowa Promise and Mentoring Partnership Program.

DETAIL: These allocations are no change compared to estimated FY 2012

5 46 Sec. 5. 2011 Iowa Acts, chapter 130, section 51, is  
 5 47 amended to read as follows:  
 5 48 SEC. 51. VISION IOWA PROGRAM — FTE  
 5 49 AUTHORIZATION. For purposes of administrative duties  
 5 50 associated with the vision Iowa program for the fiscal  
 6 1 year beginning July 1, 2012, the ~~department of economic~~  
 6 2 development authority is authorized an additional 2.25  
 6 3 FTEs above those otherwise authorized in this division  
 6 4 of this Act.

Conforming change to reflect the name change of the IEDA.

6 5 Sec. 6. 2011 Iowa Acts, chapter 130, section 52, is  
 6 6 amended to read as follows:  
 6 7 SEC. 52. INSURANCE ECONOMIC DEVELOPMENT. From  
 6 8 the moneys collected by the division of insurance  
 6 9 in excess of the anticipated gross revenues under  
 6 10 section 505.7, subsection 3, during the fiscal year  
 6 11 beginning July 1, 2012, \$100,000 shall be transferred  
 6 12 to the ~~department of economic development~~ authority  
 6 13 for insurance economic development and international  
 6 14 insurance economic development.

Conforming change to reflect the name change of the IEDA.

6 15 Sec. 7. 2011 Iowa Acts, chapter 130, section 53, is  
 6 16 amended to read as follows:  
 6 17 SEC. 53. COMMUNITY DEVELOPMENT LOAN  
 6 18 FUND. Notwithstanding section 15E.120, subsection  
 6 19 5, there is appropriated from the Iowa community  
 6 20 development loan fund all moneys available during the  
 6 21 fiscal year beginning July 1, 2012, and ending June  
 6 22 30, 2013, to the ~~department of economic development~~  
 6 23 authority for purposes of the community development  
 6 24 program.

Conforming change to reflect the name change of the IEDA.

6 25 Sec. 8. 2011 Iowa Acts, chapter 130, is amended by  
 6 26 adding the following new section:  
 6 27 SEC. 53A. INCENTIVE FUND. There is appropriated  
 6 28 from the general fund of the state to the economic  
 6 29 development authority for the fiscal year beginning  
 6 30 July 1, 2012, and ending June 30, 2013, the following  
 6 31 amount to be used for the purposes of incentives and  
 6 32 assistance to create high quality jobs and pursuant to  
 6 33 chapter 15:

General Fund appropriation to the IEDA for incentives to create high-quality jobs.

6 34 ..... \$ 20,000,000

DETAIL: This is a new General Fund appropriation. Previously, the Economic Development (formerly Grow Iowa Values) Fund appropriations have come from the RIIF for FY 2009 through FY 2012.

6 35 Notwithstanding section 8.33, moneys appropriated in  
 6 36 this section that remain unencumbered or unobligated  
 6 37 at the close of the fiscal year shall not revert but  
 6 38 shall remain available for expenditure for the purposes  
 6 39 designated until the close of the succeeding fiscal  
 6 40 year.

Requires nonreversion of funds appropriated to the IEDA for the Business Incentives Fund.

6 41 Sec. 9. 2011 Iowa Acts, chapter 130, is amended by  
 6 42 adding the following new section:  
 6 43 SEC. 53B. MAIN STREET. There is appropriated  
 6 44 from the general fund of the state to the economic  
 6 45 development authority for the fiscal year beginning  
 6 46 July 1, 2012, and ending June 30, 2013, the following  
 6 47 amount to be used for the purposes of the United  
 6 48 States department of housing and urban development's  
 6 49 main street challenge grants for historic building  
 6 50 preservation:  
 7 1 ..... \$ 100,000

General Fund appropriation for the Main Street Challenge Grants.  
 DETAIL: This is an increase of \$100,000 compared to estimated FY 2012. The last General Fund appropriation to this program was in FY 2011 in the amount of \$165,775.

7 2 Notwithstanding section 8.33, moneys appropriated in  
 7 3 this section that remain unencumbered or unobligated  
 7 4 at the close of the fiscal year shall not revert but  
 7 5 shall remain available for expenditure for the purposes  
 7 6 designated until the close of the succeeding fiscal  
 7 7 year.

Requires nonreversion of funds appropriated to the IEDA for the Main Street Challenge Grants.

7 8 Sec. 10. 2011 Iowa Acts, chapter 130, section 54,  
 7 9 is amended to read as follows:  
 7 10 SEC. 54. WORKFORCE DEVELOPMENT FUND. There is  
 7 11 appropriated from the workforce development fund  
 7 12 account created in section 15.342A to the workforce  
 7 13 development fund created in section 15.343 for the  
 7 14 fiscal year beginning July 1, 2012, and ending June  
 7 15 30, 2013, the following amount, for purposes of the  
 7 16 workforce development fund:  
 7 17 ..... \$ 2,000,000  
 7 18 ..... 4,000,000

Workforce Development Fund Account appropriation to the Workforce Development Fund Program.  
 DETAIL: Total funding for FY 2013 is no change compared to estimated FY 2012.

7 19 Sec. 11. 2011 Iowa Acts, chapter 130, section 55,  
 7 20 is amended to read as follows:  
 7 21 SEC. 55. WORKFORCE DEVELOPMENT ADMINISTRATION.  
 7 22 From moneys appropriated or transferred to or receipts  
 7 23 credited to the workforce development fund created in  
 7 24 section 15.343, up to \$400,000 for the fiscal year  
 7 25 beginning July 1, 2012, and ending June 30, 2013, are  
 7 26 appropriated to the ~~department of economic development~~

Conforming change to reflect the name change of the IEDA.

7 27 authority for the administration of workforce  
 7 28 development activities including salaries, support,  
 7 29 maintenance, and miscellaneous purposes, and for not  
 7 30 more than the following full-time equivalent positions:  
 7 31 ..... FTEs 4.00

7 32 Sec. 12. 2011 Iowa Acts, chapter 130, section 57,  
 7 33 is amended to read as follows:  
 7 34 SEC. 57. IOWA STATE UNIVERSITY.  
 7 35 1. There is appropriated from the general fund  
 7 36 of the state to Iowa State University of Science  
 7 37 and Technology for the fiscal year beginning July  
 7 38 1, 2012, and ending June 30, 2013, the following  
 7 39 amount, or so much thereof as is necessary, to be used  
 7 40 for small business development centers, the science  
 7 41 and technology research park, and the institute for  
 7 42 physical research and technology, and for not more than  
 7 43 the following full-time equivalent positions:  
 7 44 ..... \$ 1,212,154  
 7 45 ..... 2,424,302  
 7 46 ..... FTEs 56.63

General Fund appropriation to Iowa State University (ISU) for the Small Business Development Centers, Research Park, and Institute for Physical Research and Technology.

DETAIL: Total funding for FY 2013 is no change compared to estimated FY 2012.

7 47 2. Of the moneys appropriated in subsection 1,  
 7 48 Iowa State University of Science and Technology shall  
 7 49 allocate at least ~~\$468,178~~ \$936,345 for purposes of  
 7 50 funding small business development centers. Iowa State  
 8 1 University of Science and Technology may allocate  
 8 2 moneys appropriated in subsection 1 to the various  
 8 3 small business development centers in any manner  
 8 4 necessary to achieve the purposes of this subsection.  
 8 5 3. Iowa State University of Science and Technology  
 8 6 shall do all of the following:  
 8 7 a. Direct expenditures for research toward projects  
 8 8 that will provide economic stimulus for Iowa.  
 8 9 b. Provide emphasis to providing services to  
 8 10 Iowa-based companies.

Requires an allocation of \$936,345 for Small Business Development Centers and allows ISU to allocate the moneys to the Small Business Development Centers in any manner necessary to achieve this purpose.

8 11 4. It is the intent of the general assembly  
 8 12 that the industrial incentive program focus on Iowa  
 8 13 industrial sectors and seek contributions and in-kind  
 8 14 donations from businesses, industrial foundations, and  
 8 15 trade associations, and that moneys for the institute  
 8 16 for physical research and technology industrial  
 8 17 incentive program shall be allocated only for projects  
 8 18 which are matched by private sector moneys for directed  
 8 19 contract research or for nondirected research. The

Conforming change to reflect the Iowa Code location of the definition of "small business."

8 20 match required of small businesses as defined in  
 8 21 section 15.102, subsection 6 10, for directed contract  
 8 22 research or for nondirected research shall be \$1 for  
 8 23 each \$3 of state funds. The match required for other  
 8 24 businesses for directed contract research or for  
 8 25 nondirected research shall be \$1 for each \$1 of state  
 8 26 funds. The match required of industrial foundations  
 8 27 or trade associations shall be \$1 for each \$1 of state  
 8 28 funds.

8 29 Iowa state university of science and technology  
 8 30 shall report annually to the joint appropriations  
 8 31 subcommittee on economic development and the  
 8 32 legislative services agency the total amount of  
 8 33 private contributions, the proportion of contributions  
 8 34 from small businesses and other businesses, and  
 8 35 the proportion for directed contract research and  
 8 36 nondirected research of benefit to Iowa businesses and  
 8 37 industrial sectors.

8 38 5. Notwithstanding section 8.33, moneys  
 8 39 appropriated in this section that remain unencumbered  
 8 40 or unobligated at the close of the fiscal year shall  
 8 41 not revert but shall remain available for expenditure  
 8 42 for the purposes designated until the close of the  
 8 43 succeeding fiscal year.

8 44 Sec. 13. 2011 Iowa Acts, chapter 130, section 58,  
 8 45 is amended to read as follows:

8 46 SEC. 58. UNIVERSITY OF IOWA.

8 47 1. There is appropriated from the general fund  
 8 48 of the state to the state university of Iowa for the  
 8 49 fiscal year beginning July 1, 2012, and ending June  
 8 50 30, 2013, the following amount, or so much thereof  
 9 1 as is necessary, to be used for the state university  
 9 2 of Iowa research park and for the advanced drug  
 9 3 development program at the Oakdale research park,  
 9 4 including salaries, support, maintenance, equipment,  
 9 5 miscellaneous purposes, and for not more than the  
 9 6 following full-time equivalent positions:

9 7	..... \$	104,640
9 8		<u>209,279</u>
9 9	..... FTEs	6.00

9 10 2. The state university of Iowa shall do all of the  
 9 11 following:

- 9 12 a. Direct expenditures for research toward projects
- 9 13 that will provide economic stimulus for Iowa.
- 9 14 b. Provide emphasis to providing services to

General Fund appropriation to the University of Iowa (UI) for the  
 Research Park, Technology Innovation Center, and Iowa  
 Pharmaceuticals.

DETAIL: Total funding for FY 2013 is no change compared to  
 estimated FY 2012.

9 15 Iowa-based companies.  
 9 16 3. Notwithstanding section 8.33, moneys  
 9 17 appropriated in this section that remain unencumbered  
 9 18 or unobligated at the close of the fiscal year shall  
 9 19 not revert but shall remain available for expenditure  
 9 20 for the purposes designated until the close of the  
 9 21 succeeding fiscal year.

9 22 Sec. 14. 2011 Iowa Acts, chapter 130, section 59,  
 9 23 is amended to read as follows:

9 24 SEC. 59. UNIVERSITY OF NORTHERN IOWA.

9 25 1. There is appropriated from the general fund of  
 9 26 the state to the university of northern Iowa for the  
 9 27 fiscal year beginning July 1, 2012, and ending June 30,  
 9 28 2013, the following amount, or so much thereof as is  
 9 29 necessary, to be used for the metal casting institute,  
 9 30 the MyEntreNet internet application, and the institute  
 9 31 of decision making, including salaries, support,  
 9 32 maintenance, miscellaneous purposes, and for not more  
 9 33 than the following full-time equivalent positions:

9 34	..... \$	287,358
9 35		<u>718,716</u>
9 36	..... FTEs	6.75

9 37 2. Of the moneys appropriated pursuant to  
 9 38 subsection 1, the university of northern Iowa shall  
 9 39 allocate at least ~~\$58,820~~ \$261,639 for purposes of  
 9 40 support of entrepreneurs and small and micro businesses  
 9 41 through the university's regional business center.

9 42 3. The university of northern Iowa shall do all of  
 9 43 the following:

- 9 44 a. Direct expenditures for research toward projects
- 9 45 that will provide economic stimulus for Iowa.
- 9 46 b. Provide emphasis to providing services to
- 9 47 Iowa-based companies.

9 48 4. Notwithstanding section 8.33, moneys  
 9 49 appropriated in this section that remain unencumbered  
 9 50 or unobligated at the close of the fiscal year shall  
 10 1 not revert but shall remain available for expenditure  
 10 2 for the purposes designated until the close of the  
 10 3 succeeding fiscal year.

10 4 Sec. 15. 2011 Iowa Acts, chapter 130, is amended by  
 10 5 adding the following new section:

10 6 SEC. 60A. REGENTS INNOVATION FUND.

10 7 1. There is appropriated from the general fund

General Fund appropriation to the University of Northern Iowa (UNI) for the Metal Casting Institute, the MyEntre.Net Internet application and the Institute for Decision Making.

DETAIL: This is an increase of \$144,000 compared to estimated FY 2012. The increase is for expanded support to small and microbusinesses.

Requires the UNI to allocate at least \$261,639 to the My Concierge Program and expanded support to small and micro businesses.

DETAIL: This is an increase of \$144,000 compared to the FY 2012 allocation.

General Fund appropriation to ISU, UI, and UNI for commercialization of research.

DETAIL: This is a new General Fund appropriation. Previously, the

10 8 of the state to the institutions of higher learning  
 10 9 under the control of the state board of regents for the  
 10 10 fiscal year beginning July 1, 2012, and ending June 30,  
 10 11 2013, the following amount to be used for the purposes  
 10 12 provided in this section:  
 10 13 ..... \$ 3,800,000

Regents institutions have received support from allocations from the Economic Development (formerly Grow Iowa Values) Fund appropriation that came from the RIIF for fiscal years 2009-2012.

10 14 Of the moneys appropriated pursuant to this section,  
 10 15 thirty-five percent shall be allocated for Iowa state  
 10 16 university, thirty-five percent shall be allocated  
 10 17 for university of Iowa, and thirty percent shall be  
 10 18 allocated for university of northern Iowa.

Requires the money appropriated be allocated in the following manner:

- \$1,330,000 to ISU.
- \$1,330,000 to UI.
- \$1,140,000 to UNI.

10 19 2. The institutions shall use moneys appropriated  
 10 20 in this section for capacity building infrastructure  
 10 21 in areas related to technology commercialization,  
 10 22 marketing and business development efforts in  
 10 23 areas related to technology commercialization,  
 10 24 entrepreneurship, and business growth, and  
 10 25 infrastructure projects and programs needed to assist  
 10 26 in the implementation of activities under chapter 262B.

Requires funds appropriated in this Section to be used for activities related to the commercialization of research.

10 27 3. The institutions shall provide a one-to-one  
 10 28 match of additional moneys for the activities funded  
 10 29 with moneys appropriated under this section.

Requires a 1:1 match of funds appropriated in this Section.

10 30 4. The state board of regents shall annually  
 10 31 prepare a report for submission to the governor, the  
 10 32 general assembly, and the legislative services agency  
 10 33 regarding the activities, projects, and programs  
 10 34 funded with moneys allocated under this section. The  
 10 35 report shall be provided in an electronic format and  
 10 36 shall include a list of metrics and criteria mutually  
 10 37 agreed to in advance by the board of regents and  
 10 38 the economic development authority. The metrics and  
 10 39 criteria shall allow the governor's office and the  
 10 40 general assembly to quantify and evaluate the progress  
 10 41 of the board of regents institutions with regard to  
 10 42 their activities, projects, and programs in the areas  
 10 43 of technology commercialization, entrepreneurship,  
 10 44 regional development, and market research.

Requires the Board of Regents to report to the Governor, General Assembly, and LSA on the activities, projects, and programs funded by this appropriation. The report must be submitted electronically, and the Board of Regents must consult with the IEDA on the metrics and criteria of the report.

10 45 Sec. 16. 2011 Iowa Acts, chapter 130, section  
 10 46 61, subsections 1 through 4, are amended to read as  
 10 47 follows:

10 48 1. DIVISION OF LABOR SERVICES  
 10 49 a. For the division of labor services, including  
 10 50 salaries, support, maintenance, miscellaneous  
 11 1 purposes, and for not more than the following full-time  
 11 2 equivalent positions:  
 11 3 ..... \$ 1,747,720  
 11 4 ..... 3,548,440  
 11 5 ..... FTEs 64.00  
 11 6 ..... 65.00

11 7 b. From the contractor registration fees, the  
 11 8 division of labor services shall reimburse the  
 11 9 department of inspections and appeals for all costs  
 11 10 associated with hearings under chapter 91C, relating  
 11 11 to contractor registration.

11 12 c. Of the moneys appropriated under this  
 11 13 subsection, the department shall allocate \$53,000 for  
 11 14 the purpose of employing an additional investigator to  
 11 15 investigate wage enforcement.

11 16 2. DIVISION OF WORKERS' COMPENSATION  
 11 17 a. For the division of workers' compensation,  
 11 18 including salaries, support, maintenance, miscellaneous  
 11 19 purposes, and for not more than the following full-time  
 11 20 equivalent positions:  
 11 21 ..... \$ 1,474,522  
 11 22 ..... 3,102,044  
 11 23 ..... FTEs 30.00  
 11 24 ..... 31.00

11 25 b. The division of workers' compensation shall  
 11 26 charge a \$100 filing fee for workers' compensation  
 11 27 cases. The filing fee shall be paid by the petitioner  
 11 28 of a claim. However, the fee can be taxed as a cost  
 11 29 and paid by the losing party, except in cases where  
 11 30 it would impose an undue hardship or be unjust under  
 11 31 the circumstances. The moneys generated by the filing  
 11 32 fee allowed under this subsection are appropriated to  
 11 33 the department of workforce development to be used for  
 11 34 purposes of administering the division of workers'  
 11 35 compensation.

11 36 c. Of the moneys appropriated under this  
 11 37 subsection, the department shall allocate \$153,000 for  
 11 38 the purpose of employing a chief deputy commissioner.

11 39 3. WORKFORCE DEVELOPMENT OPERATIONS  
 11 40 a. For the operation of field offices, the

General Fund appropriation to the Division of Labor Services of the Iowa Department of Workforce Development (IWD).

DETAIL: Total funding for FY 2013 is an increase of \$53,000 and 4.12 FTE positions compared to estimated FY 2012. This amendment increases the Enacted FY 2013 FTE appropriations by 1.00 FTE position for an additional Wage Enforcement Investigator.

Requires the Labor Services Division to spend \$53,000 to hire one additional Wage Enforcement Investigator.

General Fund appropriation to the Division of Workers' Compensation of the IWD.

DETAIL: Total funding for FY 2013 is an increase of \$153,000 and 5.00 FTE positions compared to estimated FY 2012. The increase to to fund 1.00 FTE position for a Chief Deputy Commissioner.

NOTE: A Special Contingency Fund appropriation in Section 18 brings the FY 2013 total funding to \$3,262,044.

Requires the Workers' Compensation Division to spend \$153,000 to hire a Chief Deputy Commissioner.

General Fund appropriation to the IWD for the operation of Field Offices, and the Workforce Development Board.

11 41 workforce development board, and for not more than the  
 11 42 following full-time equivalent positions:  
 11 43 ..... \$ 4,335,676  
 11 44 ..... 8,671,352  
 11 45 ..... FTEs 130.00

DETAIL: Total funding for FY 2013 is no change compared to Estimated FY 2012.

11 46 b. Of the moneys appropriated in paragraph "a"  
 11 47 of this subsection, the department shall allocate  
 11 48 ~~\$4,330,240~~ \$8,510,480 for the operation of field  
 11 49 offices and the department shall allocate \$150,000  
 11 50 to the state library for the purpose of licensing an  
 12 1 online resource which prepares persons to succeed in  
 12 2 the workplace through programs which improve job skills  
 12 3 and vocational test-taking abilities.

Specifies that \$8,510,480 of the General Fund appropriation for IWD operations is to be used for the operation of Field Offices.

DETAIL: This is a decrease of \$150,000 compared to estimated FY 2012 and provides \$10,872 for allocation to the IWD Board and \$150,000 to the State Library for licensing LearningExpress Library.

NOTE: Total FY 2013 Field Office Funding is \$10,360,564 from the following sources:

- \$8,510,480 - General Fund
- \$1,217,084 - Special Contingency Fund (See Section 18)
- \$633,000 - Reserve Fund Interest (See Section 19)

NOTE: The estimated FY 2012 expenditures of \$15,039,856 (authorized \$14,126,696) by fund are as follows:

- \$8,671,352 - General Fund
- \$1,217,084 - Special Contingency Fund
- \$4,238,260 - Reserve Fund Interest
- \$913,160 (over budget) will be offset by leaving vacancies unfilled or spending other authorized Special Contingency Fund moneys.

12 4 c. The department shall not reduce the number of  
 12 5 field offices below the number of field offices being  
 12 6 operated as of January 1, 2009.

Prohibits the IWD from reducing the number of Field Offices below the number in operation on January 1, 2009.

12 7 4. OFFENDER REENTRY PROGRAM

General Fund appropriation to the IWD for the Offender Reentry Program.

12 8 a. For the development and administration of an  
 12 9 offender reentry program to provide offenders with  
 12 10 employment skills, and for not more than the following  
 12 11 full-time equivalent positions:

DETAIL: Total funding for FY 2013 is no change and an increase of 1.00 FTE position compared to estimated FY 2012. This increase is to allow the IWD the flexibility to expand the program.

12 12 ..... \$ 142,232  
 12 13 ..... 284,464  
 12 14 ..... FTEs 3.00  
 12 15 ..... 4.00

12 16 b. The department shall partner with the department  
 12 17 of corrections to provide staff within the correctional

12 18 facilities to improve offenders' abilities to find and  
12 19 retain productive employment.

12 20 Sec. 17. 2011 Iowa Acts, chapter 130, section 61,  
12 21 is amended by adding the following new subsection:

12 22 NEW SUBSECTION 5. DEFINITIONS

12 23 For purposes of this section:

12 24 a. "Field office" means a satellite office of  
12 25 a workforce development center through which the  
12 26 workforce development center maintains a physical  
12 27 presence in a county as described in section 84B.2.

12 28 For purposes of this paragraph, a workforce development  
12 29 center maintains a physical presence in a county if the  
12 30 center employs a staff person. "Field office" does not  
12 31 include the presence of a workforce development center  
12 32 maintained by electronic means.

12 33 b. "Workforce development center" means a center  
12 34 at which state and federal employment and training  
12 35 programs are colocated and at which services are  
12 36 provided at a local level as described in section  
12 37 84B.1.

12 38 Sec. 18. 2011 Iowa Acts, chapter 130, section 63,  
12 39 is amended to read as follows:

12 40 SEC. 63. EMPLOYMENT SECURITY CONTINGENCY FUND.

12 41 1. There is appropriated from the special  
12 42 employment security contingency fund to the department  
12 43 of workforce development for the fiscal year beginning  
12 44 July 1, 2012, and ending June 30, 2013, the following  
12 45 amount, or so much thereof as is necessary, to be used  
12 46 for field offices:

12 47 ..... \$ 608,542  
12 48 ..... 1,217,084

12 49 2. There is appropriated from the special  
12 50 employment security contingency fund to the division  
13 1 of workers' compensation for the fiscal year beginning  
13 2 July 1, 2012, and ending June 30, 2013, the following  
13 3 amount or so much thereof as is necessary, to be used  
13 4 for hiring and compensating a deputy commissioner of  
13 5 workers' compensation:

13 6 ..... \$ 160,000

13 7 —2. 3. Any remaining additional penalty and

Provides definitions for Field Offices and Workforce Development Centers.

Special Employment Security Contingency Fund (also known as the Penalty and Interest or P & I Fund) appropriation to the IWD for operation of the Field Offices.

DETAIL: Total Special Employment Contingency Fund funding for FY 2013 is no change compared to estimated FY 2012.

NOTE: This amendment makes a General Fund appropriation in Section 15 and a Reserve Fund Interest appropriation in Section 19 for Field Offices.

Special Employment Security Contingency Fund appropriation to the IWD Workers' Compensation Division for hiring a Deputy Commissioner.

DETAIL: This is an increase of \$160,000 compared to estimated FY 2012. The last appropriation to the Workers' Compensation Division from this Fund was in FY 2011 in the amount of \$471,000.

NOTE: This amendment makes a General Fund appropriation for the

13 8 interest revenue collected by the department of  
 13 9 workforce development is appropriated to the department  
 13 10 for the fiscal year beginning July 1, 2012, and  
 13 11 ending June 30, 2013, to accomplish the mission of the  
 13 12 department.

Workers' Compensation in Section 16.

13 13 Sec. 19. 2011 Iowa Acts, chapter 130, section 64,  
 13 14 is amended to read as follows:  
 13 15 SEC. 64. UNEMPLOYMENT COMPENSATION RESERVE FUND  
 13 16 — FIELD OFFICES. Notwithstanding section 96.9,  
 13 17 subsection 8, paragraph "e", there is appropriated  
 13 18 from interest earned on the unemployment compensation  
 13 19 reserve fund to the department of workforce development  
 13 20 for the fiscal year beginning July 1, 2012, and ending  
 13 21 June 30, 2013, the following amount or so much thereof  
 13 22 as is necessary, for the purposes designated:  
 13 23 For the operation of field offices:  
 13 24 .....\$ 1,200,000  
 13 25 ..... 633,000

Unemployment Compensation Reserve Fund interest appropriation to the IWD for operation of the Field Offices.

DETAIL: This is a decrease of \$3,605,260 compared to estimated FY 2012.

NOTE: This amendment makes a General Fund appropriation in Section 16 and a Special Contingency Fund appropriation in Section 18 for Field Offices.

13 26 Sec. 20. 2011 Iowa Acts, chapter 130, section 65,  
 13 27 is amended to read as follows:  
 13 28 SEC. 65. GENERAL FUND — EMPLOYEE MISCLASSIFICATION  
 13 29 PROGRAM. There is appropriated from the general fund  
 13 30 of the state to the department of workforce development  
 13 31 for the fiscal year beginning July 1, 2012, and  
 13 32 ending June 30, 2013, the following amount, or so much  
 13 33 thereof as is necessary, to be used for the purposes  
 13 34 designated:  
 13 35 For enhancing efforts to investigate employers that  
 13 36 misclassify workers and for not more than the following  
 13 37 full-time equivalent positions:  
 13 38 .....\$ 225,729  
 13 39 ..... 451,458  
 13 40 ..... FTEs 8.10

General Fund appropriation to the IWD for investigation of employers that misclassify workers.

DETAIL: Total funding for FY 2013 is no change compared to estimated FY 2012.

13 41 Sec. 21. 2011 Iowa Acts, chapter 130, section 67,  
 13 42 subsection 1, is amended to read as follows:  
 13 43 1. There is appropriated from the general fund  
 13 44 of the state to the Iowa finance authority for the  
 13 45 fiscal year beginning July 1, 2012, and ending June 30,  
 13 46 2013, the following amount, or so much thereof as is  
 13 47 necessary, to be used to provide reimbursement for rent  
 13 48 expenses to eligible persons under the rent subsidy  
 13 49 program:  
 13 50 .....\$ 329,000

General Fund appropriation to the Iowa Finance Authority for the Rent Subsidy Program.

DETAIL: Total funding for FY 2013 is no change compared to estimated FY 2012.

14 1 658,000

14 2 Sec. 22. 2011 Iowa Acts, chapter 130, section 69,  
14 3 is amended to read as follows:  
14 4 SEC. 69. PUBLIC EMPLOYMENT RELATIONS BOARD.

General Fund appropriation to the Public Employment Relations Board.

14 5 1. There is appropriated from the general fund of  
14 6 the state to the public employment relations board for  
14 7 the fiscal year beginning July 1, 2012, and ending June  
14 8 30, 2013, the following amount, or so much thereof as  
14 9 is necessary, for the purposes designated:  
14 10 For salaries, support, maintenance, miscellaneous  
14 11 purposes, and for not more than the following full-time  
14 12 equivalent positions:  
14 13 .....\$ 528,936  
14 14 ..... 1,148,426  
14 15 ..... FTEs 10.00

DETAIL: This is an increase of \$90,555 compared to estimated FY 2012 to pay for the salary and benefits of the third board member.

14 16 2. Of the moneys appropriated in this section,  
14 17 the board shall allocate \$15,000 for maintaining a  
14 18 website that allows searchable access to a database of  
14 19 collective bargaining information.

14 20 Sec. 23. Section 123.143, subsection 3, Code  
14 21 Supplement 2011, is amended to read as follows:  
14 22 3. Barrel tax revenues collected on beer  
14 23 manufactured in this state from a class "A" permittee  
14 24 which owns and operates a brewery located in Iowa shall  
14 25 be credited to the barrel tax fund hereby created in  
14 26 the office of the treasurer of state. Moneys deposited  
14 27 in the barrel tax fund shall not revert to the general  
14 28 fund of the state without a specific appropriation by  
14 29 the general assembly. Moneys in the barrel tax fund  
14 30 are appropriated to the economic development authority  
14 31 for purposes of section 15E.117 Iowa state university  
14 32 of science and technology and for purposes of the  
14 33 midwest grape and wine industry institute.  
14 34 Notwithstanding section 8.33, moneys appropriated in  
14 35 this subsection that remain unencumbered or unobligated  
14 36 at the close of a fiscal year shall not revert but  
14 37 shall remain available for expenditure for the purposes  
14 38 designated until the close of the succeeding fiscal  
14 39 year.

CODE: Transfers the Barrel Tax Fund appropriation from the IEDA to the ISU Midwest Grape and Wine Industry Institute. Also adds nonreversion language to the appropriation.

14 40 Sec. 24. Section 123.183, Code Supplement 2011, is  
14 41 amended by striking the subsection and inserting in  
14 42 lieu thereof the following:  
14 43 2. a. Revenue collected from the wine gallonage

CODE: Revises the Wine Gallonage Tax Fund appropriation.  
DETAIL: The Fund previously appropriated \$120,000 to the Midwest Grape and Wine Institute and the remainder of the available balance to

14 44 tax on wine manufactured for sale and sold in this  
 14 45 state, and on wine subject to direct shipment as  
 14 46 provided in section 123.187 by a wine manufacturer  
 14 47 licensed or permitted pursuant to laws regulating  
 14 48 alcohol beverages in this state, shall be deposited in  
 14 49 the wine gallonage tax fund as created in this section.

14 50 b. (1) A wine gallonage tax fund is created in the  
 15 1 office of the treasurer of the state.

15 2 (2) All moneys deposited in the fund are  
 15 3 appropriated to Iowa state university of science and  
 15 4 technology for purposes of the midwest grape and wine  
 15 5 industry institute.

15 6 (3) Notwithstanding section 8.33, moneys  
 15 7 appropriated in this section that remain unencumbered  
 15 8 or unobligated at the close of a fiscal year shall  
 15 9 not revert but shall remain available for expenditure  
 15 10 for the purposes designated until the close of the  
 15 11 succeeding fiscal year.

15 12 Sec. 25.NEW SECTION 266.21 IOWA WINE AND BEER  
 15 13 PROMOTION BOARD.

15 14 1. The advisory board of the midwest grape and  
 15 15 wine industry institute at Iowa state university of  
 15 16 science and technology shall establish a wine and beer  
 15 17 promotion board.

15 18 2. The wine and beer promotion board shall consist  
 15 19 of three members appointed by the advisory board. Each  
 15 20 member shall serve a term of three years on the board.  
 15 21 One member shall represent Iowa wine makers and one  
 15 22 member shall represent Iowa beer makers. The third  
 15 23 member shall have expertise in marketing and shall be  
 15 24 mutually agreed upon by the other two wine and beer  
 15 25 promotion board members. The member representing Iowa  
 15 26 beer makers shall control the moneys in the midwest  
 15 27 grape and wine industry institute that are derived from  
 15 28 the tax on wholesale sales of native beer and shall  
 15 29 use those moneys to promote native beer made in Iowa.  
 15 30 The member representing Iowa wine makers shall control  
 15 31 the moneys in the midwest grape and wine industry  
 15 32 institute that are derived from the tax on native wine  
 15 33 manufactured for sale and sold in the state and shall  
 15 34 use those moneys to promote wine made in Iowa.

15 35 3. The wine and beer promotion board shall advise  
 15 36 the advisory board of the midwest grape and wine  
 15 37 industry institute at Iowa state university of science  
 15 38 and technology on the best means to promote wine and

the IEDA to operate a Wine and Beer Promotion Board.

CODE: Establishes a Wine and Beer Promotion Board within the  
 Midwest Grape and Wine Industry Institute at ISU.

15 39 beer made in Iowa.

15 40 Sec. 26. Section 303.1, subsection 4, Code 2011, is  
 15 41 amended by adding the following new paragraph:  
 15 42 NEW PARAGRAPH e. Film office.

CODE: Adds the Film Office under the components of the DCA.

15 43 Sec. 27. NEW SECTION 303.95 FILM OFFICE.  
 15 44 The department shall establish and administer a film  
 15 45 office. The purpose of the film office is to assist  
 15 46 legitimate film, television, and video producers in the  
 15 47 production of film, television, and video projects in  
 15 48 the state and to create a positive fiscal impact on the  
 15 49 state's economy through such projects.

CODE: Establishes a Film Office within the DCA.

15 50 Sec. 28. REPEAL. Sections 15E.116 and 15E.117,  
 16 1 Code and Code Supplement 2011, are repealed.

CODE: Removes the Iowa Wine and Beer Promotion Board from the IEDA.

16 2 Sec. 29. TRANSITIONAL PROVISIONS — TRANSFER OF  
 16 3 FUNDS. Any moneys remaining in any account or fund  
 16 4 under the control of the economic development authority  
 16 5 on the effective date of this Act relative to the Iowa  
 16 6 wine and beer promotion board shall be transferred  
 16 7 to Iowa state university of science and technology  
 16 8 for the midwest grape and wine industry institute.  
 16 9 Notwithstanding section 8.33, moneys transferred in  
 16 10 accordance with this section shall not revert to the  
 16 11 account or fund from which it was appropriated or  
 16 12 transferred.

Transfers any funds under the control of the IEDA relating to the Iowa Wine and Beer Promotion Board to the ISU Midwest Grape and Wine Institute.

16 13 Sec. 30. TRANSITIONAL PROVISIONS — EMERGENCY  
 16 14 ADMINISTRATIVE RULEMAKING. The department of cultural  
 16 15 affairs may adopt emergency rules under section  
 16 16 17A.4, subsection 3, and section 17A.5, subsection 2,  
 16 17 paragraph "b", to implement the provisions of this Act  
 16 18 relating to a film office in the department of cultural  
 16 19 affairs, and the rules shall be effective January 1,  
 16 20 2013, unless a later date is specified in the rules.  
 16 21 Any rules adopted in accordance with this section shall  
 16 22 also be published as a notice of intended action as  
 16 23 provided in section 17A.4.

Permits the DCA to adopt emergency rules to implement the Film Office.

16 24 Sec. 31. EFFECTIVE UPON ENACTMENT. The section  
 16 25 of this division of this Act providing for emergency  
 16 26 rulemaking, being deemed of immediate importance, takes  
 16 27 effect upon enactment.

The Section allowing DCA to establish Emergency Rules is effective on enactment.

16 28 2 Title page, line 6, by striking and  
16 29 retroactive

Removes "and retroactive" from the Title Page.

## Summary Data

### General Fund

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Enacted FY 2013 <u>(3)</u>	Senate Approp FY 2013 <u>(4)</u>	FY 2013 Senate Approp Total <u>(5)</u>	Senate Appr vs FY 2012 Est <u>(6)</u>
Economic Development	\$ 38,127,114	\$ 36,212,425	\$ 18,106,216	\$ 43,096,764	\$ 61,202,980	\$ 24,990,555
<b>Grand Total</b>	<u>\$ 38,127,114</u>	<u>\$ 36,212,425</u>	<u>\$ 18,106,216</u>	<u>\$ 43,096,764</u>	<u>\$ 61,202,980</u>	<u>\$ 24,990,555</u>

## Economic Development General Fund

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Enacted FY 2013 <u>(3)</u>	Senate Approp FY 2013 <u>(4)</u>	FY 2013 Senate Approp Total <u>(5)</u>	Senate Appr vs FY 2012 Est <u>(6)</u>
<b><u>Cultural Affairs, Dept. of</u></b>						
<b>Cultural Affairs, Dept. of</b>						
Administration Division	\$ 189,739	\$ 171,813	\$ 85,907	\$ 85,906	\$ 171,813	\$ 0
Community Cultural Grants	273,500	172,090	86,045	86,045	172,090	0
Historical Division	2,941,185	2,767,701	1,383,851	1,383,850	2,767,701	0
Historic Sites	453,615	426,398	213,199	213,199	426,398	0
Arts Division	992,886	933,764	466,882	466,882	933,764	0
Great Places	204,815	150,000	75,000	75,000	150,000	0
Archiving Former Governor's Papers	70,142	65,933	32,967	32,966	65,933	0
Records Center Rent	227,243	227,243	113,622	113,621	227,243	0
Battle Flag Stabilization	0	60,000	30,000	30,000	60,000	0
Film Office	0	0	0	200,000	200,000	200,000
Iowa Cultural Trust Fund	0	0	0	200,000	200,000	200,000
<b>Total Cultural Affairs, Dept. of</b>	<b>\$ 5,353,125</b>	<b>\$ 4,974,942</b>	<b>\$ 2,487,473</b>	<b>\$ 2,887,469</b>	<b>\$ 5,374,942</b>	<b>\$ 400,000</b>
<b><u>Economic Development Authority</u></b>						
<b>Economic Development Authority</b>						
Economic Development Appropriation	\$ 0	\$ 9,783,424	\$ 4,891,712	\$ 4,891,712	\$ 9,783,424	\$ 0
World Food Prize	650,000	500,000	250,000	500,000	750,000	250,000
Iowa Comm. Volunteer Ser.-Promise	109,716	178,133	89,067	89,066	178,133	0
Incentives	0	0	0	20,000,000	20,000,000	20,000,000
Main Street Grants	165,775	0	0	100,000	100,000	100,000
Economic Dev. Administration	1,668,291	0	0	0	0	0
Business Development	4,779,918	0	0	0	0	0
Community Development Division	4,463,077	0	0	0	0	0
<b>Total Economic Development Authority</b>	<b>\$ 11,836,777</b>	<b>\$ 10,461,557</b>	<b>\$ 5,230,779</b>	<b>\$ 25,580,778</b>	<b>\$ 30,811,557</b>	<b>\$ 20,350,000</b>
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
ISU - Economic Development	\$ 2,575,983	\$ 2,424,302	\$ 1,212,151	\$ 1,212,151	\$ 2,424,302	\$ 0
UI - Economic Development	222,372	209,279	104,640	104,639	209,279	0
UNI - Economic Development	610,674	574,716	287,358	431,358	718,716	144,000
Regents Innovation Fund	0	0	0	3,800,000	3,800,000	3,800,000
<b>Total Regents, Board of</b>	<b>\$ 3,409,029</b>	<b>\$ 3,208,297</b>	<b>\$ 1,604,149</b>	<b>\$ 5,548,148</b>	<b>\$ 7,152,297</b>	<b>\$ 3,944,000</b>

## Economic Development General Fund

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Enacted FY 2013 <u>(3)</u>	Senate Approp FY 2013 <u>(4)</u>	FY 2013 Senate Approp Total <u>(5)</u>	Senate Appr vs FY 2012 Est <u>(6)</u>
<b><u>Iowa Workforce Development</u></b>						
<b>Iowa Workforce Development</b>						
Labor Services Division	\$ 3,139,752	\$ 3,495,440	\$ 1,747,720	\$ 1,800,720	\$ 3,548,440	\$ 53,000
Workers' Compensation Division	2,411,799	2,949,044	1,474,522	1,627,522	3,102,044	153,000
Operations - Field Offices	10,326,640	8,671,352	4,335,676	4,335,676	8,671,352	0
Offender Reentry Program	302,621	284,464	142,232	142,232	284,464	0
Employee Misclassification Program	480,274	451,458	225,729	225,729	451,458	0
Security Employee Training Program	12,711	0	0	0	0	0
<b>Total Iowa Workforce Development</b>	<b>\$ 16,673,797</b>	<b>\$ 15,851,758</b>	<b>\$ 7,925,879</b>	<b>\$ 8,131,879</b>	<b>\$ 16,057,758</b>	<b>\$ 206,000</b>
<b><u>Iowa Finance Authority</u></b>						
<b>Iowa Finance Authority</b>						
Rent Subsidy Program	\$ 0	\$ 658,000	\$ 329,000	\$ 329,000	\$ 658,000	\$ 0
<b>Total Iowa Finance Authority</b>	<b>\$ 0</b>	<b>\$ 658,000</b>	<b>\$ 329,000</b>	<b>\$ 329,000</b>	<b>\$ 658,000</b>	<b>\$ 0</b>
<b><u>Public Employment Relations Board</u></b>						
<b>Public Employment Relations</b>						
General Office	\$ 854,386	\$ 1,057,871	\$ 528,936	\$ 619,490	\$ 1,148,426	\$ 90,555
<b>Total Public Employment Relations Board</b>	<b>\$ 854,386</b>	<b>\$ 1,057,871</b>	<b>\$ 528,936</b>	<b>\$ 619,490</b>	<b>\$ 1,148,426</b>	<b>\$ 90,555</b>
<b>Total Economic Development</b>	<b>\$ 38,127,114</b>	<b>\$ 36,212,425</b>	<b>\$ 18,106,216</b>	<b>\$ 43,096,764</b>	<b>\$ 61,202,980</b>	<b>\$ 24,990,555</b>

## Summary Data Other Fund

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Enacted FY 2013 <u>(3)</u>	Senate Approp FY 2013 <u>(4)</u>	FY 2013 Senate Approp Total <u>(5)</u>	Senate Appr vs FY 2012 Est <u>(6)</u>
Economic Development	\$ 11,331,000	\$ 9,455,344	\$ 3,808,542	\$ 2,201,542	\$ 6,010,084	\$ -3,445,260
<b>Grand Total</b>	<u>\$ 11,331,000</u>	<u>\$ 9,455,344</u>	<u>\$ 3,808,542</u>	<u>\$ 2,201,542</u>	<u>\$ 6,010,084</u>	<u>\$ -3,445,260</u>

## Economic Development Other Fund

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Enacted FY 2013 <u>(3)</u>	Senate Approp FY 2013 <u>(4)</u>	FY 2013 Senate Approp Total <u>(5)</u>	Senate Appr vs FY 2012 Est <u>(6)</u>
<b><u>Economic Development Authority</u></b>						
Economic Development Authority						
Workforce Development Fund	\$ 4,000,000	\$ 4,000,000	\$ 2,000,000	\$ 2,000,000	\$ 4,000,000	\$ 0
<b>Total Economic Development Authority</b>	<b>\$ 4,000,000</b>	<b>\$ 4,000,000</b>	<b>\$ 2,000,000</b>	<b>\$ 2,000,000</b>	<b>\$ 4,000,000</b>	<b>\$ 0</b>
<b><u>Iowa Workforce Development</u></b>						
Iowa Workforce Development						
Field Offices - Spec Cont Fund	\$ 360,000	\$ 1,217,084	\$ 608,542	\$ 608,542	\$ 1,217,084	\$ 0
Field Offices - UI Reserve Interest	6,500,000	4,238,260	1,200,000	-567,000	633,000	-3,605,260
Workers' Comp Div - Spec Cont Fund	471,000	0	0	160,000	160,000	160,000
<b>Total Iowa Workforce Development</b>	<b>\$ 7,331,000</b>	<b>\$ 5,455,344</b>	<b>\$ 1,808,542</b>	<b>\$ 201,542</b>	<b>\$ 2,010,084</b>	<b>\$ -3,445,260</b>
<b>Total Economic Development</b>	<b>\$ 11,331,000</b>	<b>\$ 9,455,344</b>	<b>\$ 3,808,542</b>	<b>\$ 2,201,542</b>	<b>\$ 6,010,084</b>	<b>\$ -3,445,260</b>

## Summary Data

FTE

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Enacted FY 2013 <u>(3)</u>	Senate Approp FY 2013 <u>(4)</u>	FY 2013 Senate Approp Total <u>(5)</u>	Senate Appr vs FY 2012 Est <u>(6)</u>
Economic Development	456.07	489.58	551.23	5.00	556.23	66.65
<b>Grand Total</b>	<u>456.07</u>	<u>489.58</u>	<u>551.23</u>	<u>5.00</u>	<u>556.23</u>	<u>66.65</u>

## Economic Development FTE

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Enacted FY 2013 (3)	Senate Approp FY 2013 (4)	FY 2013 Senate Approp Total (5)	Senate Appr vs FY 2012 Est (6)
<b><u>Cultural Affairs, Dept. of</u></b>						
<b>Cultural Affairs, Dept. of</b>						
Administration Division	0.76	0.78	74.50	0.00	74.50	73.72
Historical Division	42.36	44.07	0.00	0.00	0.00	-44.07
Historic Sites	4.70	3.00	0.00	0.00	0.00	-3.00
Arts Division	9.29	10.25	0.00	0.00	0.00	-10.25
Great Places	2.56	3.05	0.00	0.00	0.00	-3.05
Archiving Former Governor's Papers	0.87	0.73	0.00	0.00	0.00	-0.73
Film Office	0.00	0.00	0.00	2.00	2.00	2.00
<b>Total Cultural Affairs, Dept. of</b>	<b>60.53</b>	<b>61.88</b>	<b>74.50</b>	<b>2.00</b>	<b>76.50</b>	<b>14.62</b>
<b><u>Economic Development Authority</u></b>						
<b>Economic Development Authority</b>						
Economic Development Appropriation	1.91	123.70	149.00	0.00	149.00	25.30
Iowa State Commission	5.81	7.00	7.00	0.00	7.00	0.00
Vision Iowa Program	1.96	2.25	2.25	0.00	2.25	0.00
Workforce Development Admin	1.60	4.00	4.00	0.00	4.00	0.00
Economic Dev. Administration	14.41	0.00	0.00	0.00	0.00	0.00
Business Development	32.05	0.00	0.00	0.00	0.00	0.00
Community Development Division	52.55	0.00	0.00	0.00	0.00	0.00
<b>Total Economic Development Authority</b>	<b>110.29</b>	<b>136.95</b>	<b>162.25</b>	<b>0.00</b>	<b>162.25</b>	<b>25.30</b>
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
ISU - Economic Development	27.58	56.63	56.63	0.00	56.63	0.00
UI - Economic Development	4.57	6.00	6.00	0.00	6.00	0.00
UNI - Economic Development	6.05	6.75	6.75	0.00	6.75	0.00
<b>Total Regents, Board of</b>	<b>38.20</b>	<b>69.38</b>	<b>69.38</b>	<b>0.00</b>	<b>69.38</b>	<b>0.00</b>

## Economic Development FTE

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Enacted FY 2013 <u>(3)</u>	Senate Approp FY 2013 <u>(4)</u>	FY 2013 Senate Approp Total <u>(5)</u>	Senate Appr vs FY 2012 Est <u>(6)</u>
<b><u>Iowa Workforce Development</u></b>						
<b>Iowa Workforce Development</b>						
Labor Services Division	60.26	60.88	64.00	1.00	65.00	4.12
Workers' Compensation Division	25.29	26.00	30.00	1.00	31.00	5.00
Field Office Operating Fund	143.66	115.49	130.00	0.00	130.00	14.51
Offender Reentry Program	2.96	3.00	3.00	1.00	4.00	1.00
Employee Misclassification Program	7.31	7.00	8.10	0.00	8.10	1.10
<b>Total Iowa Workforce Development</b>	<u>239.47</u>	<u>212.37</u>	<u>235.10</u>	<u>3.00</u>	<u>238.10</u>	<u>25.73</u>
<b><u>Public Employment Relations Board</u></b>						
<b>Public Employment Relations</b>						
General Office	7.58	9.00	10.00	0.00	10.00	1.00
<b>Total Public Employment Relations Board</b>	<u>7.58</u>	<u>9.00</u>	<u>10.00</u>	<u>0.00</u>	<u>10.00</u>	<u>1.00</u>
<b>Total Economic Development</b>	<u><u>456.07</u></u>	<u><u>489.58</u></u>	<u><u>551.23</u></u>	<u><u>5.00</u></u>	<u><u>556.23</u></u>	<u><u>66.65</u></u>